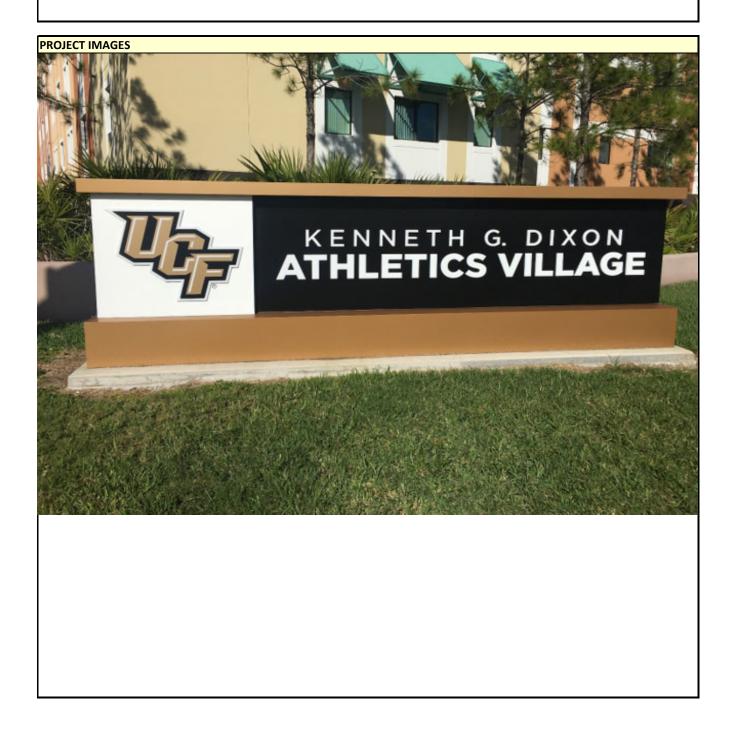


Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: INSTALL THREE MONUMENT SIGNS FOR DIXON	DATE COMPLETED: OCTOBER 12, 2017	
ATHLETICS VILLAGE		
PROJECT NUMBER: 17ZN2008	PROJECT MANAGER: CARL KELLY	
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA	
PROJECT DESCRIPTION: INSTALL THREE MONUMENT SIGNS FOR KENNETH G. DIXON ATHLETICS VILLAGE.		







PROJECT INFORMATION			
PROJECT NAME: INSTALL THREE MONUMENT SIGNS FOR DIXON ATHLETICS VILLAGE	DATE COMPLETED: OCTOBER 12, 2017		
PROJECT NUMBER: 17ZN2008	PROJECT MANAGER: CARL KELLY		
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA		
PROJECT DESCRIPTION: INSTALL THREE MONUMENT SIGNS FOR KENNETH G. DIXON ATHLETICS VILLAGE.			

PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 75,210.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ 58,600.00
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 6,800.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 9,810.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 3,394.60
BUILDING CODE OFFICE	\$ 1,390.40
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 1,504.20
FACILITIES OPERATIONS ALLOWANCE	\$ 500.00
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 78,604.60

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
_	SPAA, F&S REVIEW	2 MONTHS	
START	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW	NA	
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED		
D	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS	1	
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW	1.25 MONTHS	
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
Ĭ	CONTRACTOR BID		
3ID/PERMI	PM REVIEWS BID		
)	AVP F&S APPROVAL OF BID		
ш	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
ON	PROGRESS REVIEWS		
JCT	PAYMENT APPLICATIONS, INVOICES	1.5 MONTHS	
STR	INSPECTIONS		
CONSTRUCTION	CERTIFICATE OF COMPLETION		
U	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
70	FINAL INVOICES		
OSE-OUT	OWNER'S MANUALS	0.25 MONTHS	
CLO	ASSET TURNOVER TO OPERATIONS		
Ŭ	ACCOUNTING CLOSE-OUT		
	TAL PROJECT TIME - 5 MONTHS		